

**PUBLIC HEARING FOR 2020 BUDGET
VILLAGE OF DESOTO
December 3, 2019**

A. PUBLIC HEARING ON 2020 BUDGET:

The De Soto Village Board held a public budget hearing on December 3, 2019 at 7:39 p.m. at the Village Office in DeSoto.

President Joel Greiner called the public budget hearing to order.

Roll call as follows: Joel Greiner-present, Timothy Gillespie-absent, Scott DuCharme-present and Carrie Brudos-present.

Discussion on Sewer Budget.

Accounting fees have increased due to a requirement from the Clean Water Fund to have financial records fully audited in the amount of \$2050.

Analysis fees have gone up due to testing requirements for phosphorus and potentially PFAS and Nitrates.

Steve is receiving Health insurance in 2020 in the amount of approximately \$1,448.

An increase in the Current \$35.75/REU/month to \$38.45/REU/month is expected for sewer fees.

Motion made by Joel Greiner and seconded by Scott DuCharme to adopt the 2020 De Soto Sewer Budget with the changes as presented. Motion carried.

Discussion on General Budget.

The General Transportation fund is being kept for the anticipated Highway 82 project in 2022. Improvements to Mill Park Dr., Treadwell, Creek Street and Sletten Street were accomplished in 2019. A rebuild on Cheney Street with grant funding is scheduled for 2020.

The Boat Landing fund declined considerably due to inclement conditions the river in 2019. We will continue saving for future dredging needs.

The election expense was increased by \$700 due to more elections this year.

Steve is receiving Health insurance in 2020 in the amount of approximately \$5,600.

There will be no increases budgeted for salaries in 2020. An allowance was made to cover a one-time bonus of \$1,000 for the Public Works Director, \$750 for the Clerk and \$200 for the part-time Public Works employee. Motion made by Joel Greiner and seconded by Scott DuCharme to approve the year end bonus's for Steve Holt \$1,000, Carrie Brudos \$750 and Larry Ames \$200. Motion carried.

Motion made by Scott DuCharme, seconded by Joel Greiner to approve the mill rate at the state imposed levy limit of \$61,382 + \$18,212 loan payments for a total of \$79,594 for 2019 R.E. Taxes. Motion carried.

Motion made by Scott DuCharme seconded by Joel Greiner to adopt the General Budget for 2020 with the changes as presented. Motion carried.

Motion made by Scott Du Charme and seconded by Joel Greiner to adjourn the 2020 public budget hearing. Motion carried.

Carrie Brudos, Village Clerk